

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2012**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2011 - 2012</b>	<b>Current Month 2010 - 2011</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,649,738.91	1,775,064.65	(125,325.74)	(7.06)
Alaska	21,807.92	23,754.77	(1,946.85)	(8.20)
Arizona	71,214.95	69,599.59	1,615.36	2.32
Arkansas	864,763.26	737,111.20	127,652.06	17.32
California	162,958.93	81,801.20	81,157.73	99.21
Colorado	52,959.73	102,082.68	(49,122.95)	(48.12)
Dakota	3,790.21	2,732.27	1,057.94	38.72
D. C.	1,859.62	9,905.10	(8,045.48)	(81.23)
Florida	1,033,333.33	1,233,268.33	(199,935.00)	(16.21)
Georgia	4,910,286.32	3,242,097.83	1,668,188.49	51.45
Hawaii Pacific	32,712.18	38,984.55	(6,272.37)	(16.09)
Illinois	228,974.53	81,654.40	147,320.13	180.42
Indiana	132,753.43	56,690.95	76,062.48	134.17
Iowa	12,571.88	14,491.04	(1,919.16)	(13.24)
Kansas-Nebraska	60,367.83	56,032.03	4,335.80	7.74
Kentucky	859,411.47	710,129.03	149,282.44	21.02
Louisiana	558,223.39	665,141.40	(106,918.01)	(16.07)
Maryland-Delaware	147,597.89	154,764.84	(7,166.95)	(4.63)
Michigan	4,449.58	0.00	4,449.58	100.00
Minnesota-Wisconsin	12,245.83	4,821.27	7,424.56	154.00
Mississippi	914,705.10	902,863.72	11,841.38	1.31
Missouri	527,127.57	552,344.50	(25,216.93)	(4.57)
Montana	7,482.58	12,001.17	(4,518.59)	(37.65)
Nevada	16,123.34	22,472.62	(6,349.28)	(28.25)
New England	8,234.00	0.00	8,234.00	100.00
New Mexico	93,757.03	107,316.42	(13,559.39)	(12.63)
New York	16,948.90	22,037.14	(5,088.24)	(23.09)
North Carolina	993,365.33	948,843.10	44,522.23	4.69
Northwest	49,192.08	52,924.83	(3,732.75)	(7.05)
Ohio	101,078.52	163,218.27	(62,139.75)	(38.07)
Oklahoma	1,139,103.84	705,322.67	433,781.17	61.50
Pennsylvania-South Jersey	23,938.47	27,998.87	(4,060.40)	(14.50)
Puerto Rico/Virgin Islands	517.84	3,318.00	(2,800.16)	(84.39)
South Carolina	1,061,636.88	1,116,831.32	(55,194.44)	(4.94)
Tennessee	1,477,619.97	1,307,565.92	170,054.05	13.01
Texas - BGCT	1,090,379.26	380,704.73	709,674.53	186.41
Texas - SBTC	1,358,412.05	1,348,493.34	9,918.71	0.74
Utah - Idaho	10,144.32	0.00	10,144.32	100.00
Virginia - BGAV	198,650.72	255,276.97	(56,626.25)	(22.18)
Virginia - SBCV	359,781.73	379,000.07	(19,218.34)	(5.07)
West Virginia	52,345.94	47,235.80	5,110.14	10.82
Wyoming	13,222.97	16,837.87	(3,614.90)	(21.47)
Subtotal	<u>20,335,789.63</u>	<u>17,432,734.46</u>	<u>2,903,055.17</u>	<u>16.65</u>
Churches	\$476,943.08	\$605,609.16	(128,666.08)	(21.25)
Individuals & Estates	<u>\$31,351.16</u>	<u>\$10,201.65</u>	<u>21,149.51</u>	<u>207.31</u>
Subtotal	<u>508,294.24</u>	<u>615,810.81</u>	<u>(107,516.57)</u>	<u>(17.46)</u>
<b>Grand Total:</b>	<u><u>\$20,844,083.87</u></u>	<u><u>\$18,048,545.27</u></u>	<u><u>\$2,795,538.60</u></u>	<u><u>15.49</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2012**

Contribution Sources	Designated			
	Current Month 2011 - 2012	Current Month 2010 - 2011	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,787,538.19	1,711,953.69	75,584.50	4.42
Alaska	38,823.52	55,362.83	(16,539.31)	(29.87)
Arizona	148,988.34	195,990.58	(47,002.24)	(23.98)
Arkansas	2,292,309.86	1,667,709.15	624,600.71	37.45
California	242,683.83	295,439.78	(52,755.95)	(17.86)
Colorado	259,054.82	325,717.60	(66,662.78)	(20.47)
Dakota	7,832.30	12,915.11	(5,082.81)	(39.36)
D. C.	300.00	3,640.64	(3,340.64)	(91.76)
Florida	678,204.94	712,069.38	(33,864.44)	(4.76)
Georgia	3,819,706.26	3,189,191.90	630,514.36	19.77
Hawaii Pacific	42,999.14	74,249.62	(31,250.48)	(42.09)
Illinois	733,208.26	691,091.91	42,116.35	6.09
Indiana	340,007.12	304,863.25	35,143.87	11.53
Iowa	43,571.32	36,984.54	6,586.78	17.81
Kansas-Nebraska	254,302.13	254,354.16	(52.03)	(0.02)
Kentucky	423,157.31	517,268.35	(94,111.04)	(18.19)
Louisiana	2,250,902.17	2,584,606.31	(333,704.14)	(12.91)
Maryland-Delaware	315,895.89	445,278.61	(129,382.72)	(29.06)
Michigan	17,820.92	0.00	17,820.92	100.00
Minnesota-Wisconsin	36,668.89	9,929.78	26,739.11	269.28
Mississippi	613,555.21	526,258.33	87,296.88	16.59
Missouri	908,006.95	792,295.74	115,711.21	14.60
Montana	8,036.56	16,685.67	(8,649.11)	(51.84)
Nevada	43,955.51	36,518.56	7,436.95	20.36
New England	16,517.09	0.00	16,517.09	100.00
New Mexico	208,173.25	221,343.49	(13,170.24)	(5.95)
New York	11,453.22	43,298.12	(31,844.90)	(73.55)
North Carolina	2,743,186.19	2,222,309.64	520,876.55	23.44
Northwest	105,426.50	118,784.36	(13,357.86)	(11.25)
Ohio	327,880.16	536,449.42	(208,569.26)	(38.88)
Oklahoma	2,082,302.46	0.00	2,082,302.46	100.00
Pennsylvania-South Jersey	71,151.13	75,004.97	(3,853.84)	(5.14)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,612,299.32	1,626,522.34	(14,223.02)	(0.87)
Tennessee	1,571,687.91	1,411,895.41	159,792.50	11.32
Texas - BGCT	902,454.06	560,164.24	342,289.82	61.11
Texas - SBTC	1,148,775.85	1,299,166.54	(150,390.69)	(11.58)
Utah - Idaho	3,960.00	0.00	3,960.00	100.00
Virginia - BGAV	958,556.37	954,992.85	3,563.52	0.37
Virginia - SBCV	1,298,031.76	1,005,052.10	292,979.66	29.15
West Virginia	111,967.02	108,078.19	3,888.83	3.60
Wyoming	13,328.38	20,661.17	(7,332.79)	(35.49)
Subtotal	<u>28,494,680.11</u>	<u>24,664,098.33</u>	<u>3,830,581.78</u>	<u>15.53</u>
Churches	\$514,800.63	\$711,102.62	(196,301.99)	(27.61)
Individuals & Estates	\$19,530.77	\$18,854.87	675.90	3.58
Subtotal	<u>534,331.40</u>	<u>729,957.49</u>	<u>(195,626.09)</u>	<u>(26.80)</u>
<b>Grand Total:</b>	<u>\$29,029,011.51</u>	<u>\$25,394,055.82</u>	<u>\$3,634,955.69</u>	<u>14.31</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2011 through January 31, 2012**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year	Year to Date 2011 - 2012	Year to Date 2010 - 2011	% Change from Prior Year
Alabama	5,782,220.50	6,281,879.41	(7.95)	2,603,097.55	2,642,963.61	(1.51)
Alaska	77,908.14	79,622.82	(2.15)	58,031.40	63,286.34	(8.30)
Arizona	254,339.75	263,667.41	(3.54)	195,657.12	227,762.04	(14.10)
Arkansas	2,960,266.68	2,856,127.73	3.65	2,891,552.21	2,317,309.76	24.78
California	641,957.08	611,119.56	5.05	378,762.97	395,647.87	(4.27)
Colorado	216,687.27	325,533.18	(33.44)	300,547.55	371,056.00	(19.00)
Dakota	15,524.25	16,260.49	(4.53)	11,817.86	15,041.73	(21.43)
D. C.	7,711.19	16,030.03	(51.90)	3,058.35	4,111.64	(25.62)
Florida	4,133,333.32	4,429,821.91	(6.69)	1,259,975.10	1,268,499.74	(0.67)
Georgia	7,736,717.42	6,717,494.12	15.17	4,704,940.15	4,246,470.72	10.80
Hawaii Pacific	125,694.19	135,572.49	(7.29)	60,407.83	93,675.05	(35.51)
Illinois	773,721.72	797,348.93	(2.96)	850,785.15	812,110.74	4.76
Indiana	314,867.92	265,535.68	18.58	368,532.99	401,280.19	(8.16)
Iowa	36,378.94	38,527.24	(5.58)	51,699.67	63,150.00	(18.13)
Kansas-Nebraska	215,523.19	203,173.83	6.08	359,076.68	352,755.75	1.79
Kentucky	3,077,761.00	2,709,170.52	13.61	792,432.17	908,005.45	(12.73)
Louisiana	2,315,327.87	2,578,697.18	(10.21)	2,628,737.24	3,076,143.08	(14.54)
Maryland-Delaware	578,718.99	603,288.58	(4.07)	457,296.94	595,486.34	(23.21)
Michigan	82,047.20	0.00	100.00	61,831.61	0.00	100.00
Minnesota-Wisconsin	27,173.62	23,543.09	15.42	43,270.49	11,684.86	270.31
Mississippi	3,651,530.27	3,754,456.52	(2.74)	1,163,121.70	942,921.70	23.35
Missouri	1,848,301.53	1,945,485.50	(5.00)	1,353,592.72	1,300,083.84	4.12
Montana	32,601.13	38,506.98	(15.34)	13,198.38	21,597.95	(38.89)
Nevada	65,816.43	89,332.13	(26.32)	54,195.41	53,826.36	0.69
New England	29,494.00	31,038.41	(4.98)	27,199.55	11,481.04	136.91
New Mexico	339,342.03	397,817.10	(14.70)	291,774.43	295,634.38	(1.31)
New York	71,090.75	76,579.94	(7.17)	32,546.58	55,972.85	(41.85)
North Carolina	3,450,138.70	3,544,860.15	(2.67)	3,514,216.16	2,976,876.86	18.05
Northwest	205,885.78	218,008.35	(5.56)	146,193.22	209,538.49	(30.23)
Ohio	522,641.50	604,091.79	(13.48)	450,893.57	669,758.29	(32.68)
Oklahoma	3,570,458.72	3,120,164.20	14.43	2,538,892.23	553,102.61	359.03
Pennsylvania-South Jersey	77,050.40	77,271.90	(0.29)	84,898.32	90,382.46	(6.07)
Puerto Rico/Virgin Islands	2,453.09	3,318.00	(26.07)	662.50	0.00	100.00
South Carolina	3,851,774.58	4,048,172.08	(4.85)	2,353,067.83	2,358,421.74	(0.23)
Tennessee	4,952,018.50	5,085,637.67	(2.63)	2,389,170.56	2,718,322.55	(12.11)
Texas - BGCT	4,057,023.27	4,469,138.49	(9.22)	2,087,849.27	1,384,544.11	50.80
Texas - SBTC	4,877,102.19	4,753,243.37	2.61	1,927,729.32	1,960,780.04	(1.69)
Utah - Idaho	49,521.29	46,889.10	5.61	11,923.07	9,341.97	27.63
Virginia - BGAV	610,735.42	567,418.99	7.63	1,119,623.07	1,035,039.05	8.17
Virginia - SBCV	1,424,538.96	1,446,070.59	(1.49)	1,576,263.45	1,271,024.24	24.02
West Virginia	166,085.20	162,909.38	1.95	137,607.98	132,536.70	3.83
Wyoming	52,416.98	57,616.02	(9.02)	16,829.56	23,400.18	(28.08)
Subtotal	63,281,900.96	63,490,440.86	(0.33)	39,372,959.91	35,941,028.32	9.55
Churches	1,703,823.21	1,819,817.86	(6.37)	874,298.02	1,038,236.14	(15.79)
Individuals & Estates	127,563.47	342,201.45	(62.72)	482,096.65	482,372.42	(0.06)
Subtotal	1,831,386.68	2,162,019.31	(15.29)	1,356,394.67	1,520,608.56	(10.80)
<b>Grand Total:</b>	<b>\$65,113,287.64</b>	<b>\$65,652,460.17</b>	<b>(0.82)</b>	<b>\$40,729,354.58</b>	<b>\$37,461,636.88</b>	<b>8.72</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2011 through January 31, 2012**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011	2011 - 2012	2010 - 2011
Alabama	1,830,312.46	1,818,104.86	328,371.48	300,261.09	444,413.61	524,597.66
Alaska	41,733.96	55,013.34	4,489.20	4,591.49	11,808.24	3,681.51
Arizona	159,328.15	206,287.05	21,982.48	13,123.80	14,346.49	8,351.19
Arkansas	2,506,815.81	1,959,803.00	228,511.45	247,061.34	156,224.95	110,445.42
California	278,462.21	321,205.74	69,947.10	39,757.36	30,353.66	34,684.77
Colorado	273,501.75	317,578.50	16,467.32	47,293.34	10,578.48	6,184.16
Dakota	7,374.05	10,707.66	2,450.00	3,082.98	1,993.81	1,251.09
D. C.	1,753.00	3,206.00	1,186.35	758.64	119.00	147.00
Florida	941,167.93	997,420.31	187,224.44	141,807.76	131,582.73	129,271.67
Georgia	3,590,882.73	2,881,066.80	542,561.08	800,799.65	571,496.34	564,604.27
Hawaii Pacific	35,501.52	60,392.61	4,345.33	8,761.10	20,560.98	24,521.34
Illinois	704,898.74	680,702.23	71,746.61	58,685.67	74,139.80	72,722.84
Indiana	332,327.20	340,059.26	16,239.75	42,419.73	19,966.04	18,801.20
Iowa	45,146.66	56,911.12	3,382.47	676.77	3,170.54	5,562.11
Kansas-Nebraska	294,519.06	295,088.00	54,390.53	48,356.27	10,167.09	9,311.48
Kentucky	457,202.40	577,110.63	80,303.76	101,858.64	254,926.01	229,036.18
Louisiana	2,275,633.90	2,700,538.46	256,728.51	285,046.10	96,374.83	90,558.52
Maryland-Delaware	360,187.77	505,636.46	51,395.51	55,543.22	45,713.66	34,306.66
Michigan	43,478.17	0.00	10,040.21	0.00	8,313.23	0.00
Minnesota-Wisconsin	38,194.40	9,040.57	4,455.23	2,376.28	620.86	268.01
Mississippi	779,283.59	672,678.33	172,710.40	150,143.13	211,127.71	120,100.24
Missouri	1,018,934.65	966,435.86	154,590.45	172,830.24	180,067.62	160,817.74
Montana	9,186.41	17,249.62	1,914.00	2,901.90	2,097.97	1,446.43
Nevada	47,317.45	43,591.22	3,340.99	6,059.62	3,536.97	4,175.52
New England	18,206.87	2,638.65	5,032.08	2,830.77	3,960.60	6,011.62
New Mexico	225,808.28	229,584.26	23,623.13	29,841.20	42,343.02	36,208.92
New York	8,654.71	42,460.00	18,508.80	7,631.00	5,383.07	5,881.85
North Carolina	2,967,403.29	2,471,852.68	312,515.30	276,139.32	234,297.57	228,884.86
Northwest	112,936.13	160,779.66	15,453.11	34,124.55	17,803.98	14,634.28
Ohio	376,783.21	573,819.37	41,692.04	57,920.66	32,418.32	38,018.26
Oklahoma	2,267,636.14	422,933.85	188,672.67	86,732.40	82,583.42	43,436.36
Pennsylvania-South Jersey	68,889.04	77,129.62	10,850.30	10,035.39	5,158.98	3,217.45
Puerto Rico/Virgin Islands	337.50	0.00	325.00	0.00	0.00	0.00
South Carolina	1,706,589.48	1,716,022.82	309,965.66	303,645.49	336,512.69	338,753.43
Tennessee	1,806,611.66	2,047,985.98	269,792.99	395,016.85	312,765.91	275,319.72
Texas - BGCT	1,341,933.13	781,562.23	469,236.11	318,953.97	276,680.03	284,027.91
Texas - SBTC	1,401,649.07	1,436,492.89	389,092.58	343,642.72	136,987.67	180,644.43
Utah - Idaho	6,522.43	4,166.20	3,274.95	3,672.61	2,125.69	1,503.16
Virginia - BGAV	1,024,560.69	927,592.92	70,699.34	62,812.12	24,363.04	44,634.01
Virginia - SBCV	1,423,175.82	1,119,886.61	75,184.04	81,399.86	77,903.59	69,737.77
West Virginia	112,754.01	109,039.61	4,951.19	2,830.70	19,902.78	20,666.39
Wyoming	9,319.69	17,349.02	3,306.49	4,209.53	4,203.38	1,841.63
Subtotal	<u>30,952,915.12</u>	<u>27,637,124.00</u>	<u>4,500,950.43</u>	<u>4,555,635.26</u>	<u>3,919,094.36</u>	<u>3,748,269.06</u>
Churches	310,717.44	397,992.81	43,471.76	12,530.04	520,108.82	627,713.29
Individuals & Estates	216,233.66	204,359.05	6,172.07	206,525.51	259,690.92	71,487.86
Subtotal	<u>526,951.10</u>	<u>602,351.86</u>	<u>49,643.83</u>	<u>219,055.55</u>	<u>779,799.74</u>	<u>699,201.15</u>
<b>Grand Total:</b>	<u>\$31,479,866.22</u>	<u>\$28,239,475.86</u>	<u>4,550,594.26</u>	<u>\$4,774,690.81</u>	<u>\$4,698,894.10</u>	<u>\$4,447,470.21</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of January 2012**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$10,463,730.12	\$26,907,192.69	\$37,370,922.81	\$32,686,870.42	\$34,732,992.15	\$67,419,862.57
North American Mission Board	4,750,366.71	\$2,025,040.01	6,775,406.72	\$14,839,318.24	\$5,502,340.79	20,341,659.03
<b>Total World Mission Ministries</b>	<b>15,214,096.83</b>	<b>28,932,232.70</b>	<b>44,146,329.53</b>	<b>47,526,188.66</b>	<b>40,235,332.94</b>	<b>87,761,521.60</b>
Southwestern Seminary	1,017,538.57	\$4,554.75	1,022,093.32	\$3,178,613.29	\$15,260.11	3,193,873.40
Southern Seminary	1,003,493.14	\$3,888.56	1,007,381.70	\$3,134,737.80	\$26,789.87	3,161,527.67
New Orleans Seminary	856,196.41	\$2,459.18	858,655.59	\$2,674,608.45	\$9,453.23	2,684,061.68
Southeastern Seminary	836,757.06	\$2,374.10	839,131.16	\$2,613,883.33	\$8,456.02	2,622,339.35
Golden Gate Seminary	419,675.68	\$1,746.77	421,422.45	\$1,310,993.74	\$5,939.16	1,316,932.90
Midwestern Seminary	435,362.31	\$1,782.32	437,144.63	\$1,359,996.03	\$6,162.97	1,366,159.00
Historical Library and Archives	50,025.80	\$117.39	50,143.19	\$156,271.88	\$396.94	156,668.82
<b>Total Theological Education Ministries</b>	<b>4,619,048.97</b>	<b>16,923.07</b>	<b>4,635,972.04</b>	<b>14,429,104.52</b>	<b>72,458.30</b>	<b>14,501,562.82</b>
Ethics & Religious Liberty Comm	343,927.39	\$846.19	344,773.58	\$1,074,369.26	\$3,830.57	1,078,199.83
GuideStone Financial Resources	0.00	\$3,760.11	3,760.11	\$0.00	\$7,247.02	7,247.02
SBC Operating	667,010.68	\$75,249.44	742,260.12	\$2,083,625.20	\$410,485.75	2,494,110.95
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>1,010,938.07</b>	<b>79,855.74</b>	<b>1,090,793.81</b>	<b>3,157,994.46</b>	<b>421,563.34</b>	<b>3,579,557.80</b>
<b>Grand Totals</b>	<b>\$20,844,083.87</b>	<b>\$29,029,011.51</b>	<b>\$49,873,095.38</b>	<b>\$65,113,287.64</b>	<b>\$40,729,354.58</b>	<b>\$105,842,642.22</b>